



Educational Service Center
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2019-20 F-195 Official OSPI Budget Summary Pages

General Fund
ASB Fund
Debt Service Fund
Capital Projects Fund
Transportation Vehicle Fund

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Fiscal Year 2019-2020

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	77,916,273	1,441,146	7,632,337	2,683,227	283,685
Total Appropriation (Expenditures)	79,144,862	1,499,159	7,823,137	3,688,000	404,464
Other Financing Uses--Transfers Out (G.L. 536)	633,337	XXXX	0	500,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,861,926	-58,013	-190,800	-1,504,773	-120,779
Beginning Total Fund Balance	9,500,000	391,005	3,954,921	3,499,620	309,464
Ending Total Fund Balance	7,638,074	332,992	3,764,121	1,994,847	188,685

**SECTION B: EXCESS LEVIES FOR 2020
COLLECTION**

Excess levies approved by voters for 2020 collection	10,957,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	827,046	0	0	0	0
Net excess levy amount for 2020 collection after rollback	10,129,954	XXXX	7,872,000	2,082,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

General Fund Summary

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	5,598.86		5,535.00		5,555.00	
FTE Certificated Employees	364.813		370.900		380.100	
FTE Classified Employees	165.289		175.895		179.087	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	68,779,268		74,280,509		77,916,273	
Total Expenditures	68,139,209		75,131,840		79,144,862	
Total Beginning Fund Balance	8,561,575		8,217,151		9,500,000	
Total Ending Fund Balance	8,217,152		7,229,287		7,638,074	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	40,665,061	59.68	42,630,920	56.74	46,265,644	58.46
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	8,615,841	12.64	8,626,894	11.48	10,256,212	12.96
Vocational Instruction	1,721,980	2.53	1,858,027	2.47	1,856,895	2.35
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,699,976	3.96	2,823,731	3.76	3,104,688	3.92
Other Instructional Programs	373,918	0.55	4,568,939	6.08	1,506,912	1.90
Community Services	421,467	0.62	446,499	0.59	559,923	0.71
Support Services	13,640,967	20.02	14,176,830	18.87	15,594,588	19.70
Total - Program Groups	68,139,209	100.00	75,131,840	100.00	79,144,862	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	39,607,343	58.13	45,795,707	60.95	46,951,567	59.32
Teaching Support	8,967,753	13.16	9,017,221	12.00	10,077,718	12.73
Other Supportive Activities	10,798,906	15.85	11,437,121	15.22	12,419,442	15.69
Building Administration	4,011,659	5.89	4,099,498	5.46	4,328,365	5.47
Central Administration	4,753,548	6.98	4,782,293	6.37	5,367,770	6.78
Total - Activity Groups	68,139,209	100.00	75,131,840	100.00	79,144,862	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	32,240,679	47.32	34,055,663	45.33	36,847,318	46.56
Classified Salaries	10,251,886	15.05	10,493,365	13.97	11,698,669	14.78

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	15,332,973	22.50	16,318,707	21.72	19,343,540	24.44
Supplies, Instructional Resources and Noncapitalized Items	3,750,374	5.50	4,490,984	5.98	3,586,777	4.53
Purchased Services	6,162,785	9.04	9,701,171	12.91	6,943,897	8.77
Travel	70,914	0.10	46,950	0.06	44,640	0.06
Capital Outlay	329,598	0.48	25,000	0.03	680,021	0.86
Total - Objects	68,139,209	100.00	75,131,840	100.00	79,144,862	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	365.36	357.00	360.00
2. Grade 1	415.63	369.00	404.00
3. Grade 2	365.58	418.00	390.00
4. Grade 3	407.90	372.00	447.00
5. Grade 4	409.40	410.00	374.00
6. Grade 5	420.22	405.00	440.00
7. Grade 6	396.75	429.00	420.00
8. Grade 7	450.91	410.00	448.00
9. Grade 8	468.58	466.00	422.00
10. Grade 9	499.57	475.00	481.00
11. Grade 10	464.32	470.00	448.00
12. Grade 11 (excluding Running Start)	376.86	349.00	385.00
13. Grade 12 (excluding Running Start)	327.23	364.00	306.00
14. SUBTOTAL	5,368.31	5,294.00	5,325.00
15. Running Start	224.41	226.00	225.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	6.14	15.00	5.00
18. TOTAL K-12	5,598.86	5,535.00	5,555.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	364.813	370.900	380.100
2. General Fund FTE Classified Employees /4	165.289	175.895	179.087

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	12,080,829	8,500,502	7,891,854
2000 Local Nontax Support	1,999,296	1,938,436	1,891,211
3000 State, General Purpose	42,930,678	49,762,989	52,648,382
4000 State, Special Purpose	8,147,881	9,091,342	10,055,598
5000 Federal, General Purpose	11,107	22,000	21,500
6000 Federal, Special Purpose	3,578,120	4,565,240	4,907,728
7000 Revenues from Other School Districts	26,049	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	5,307	400,000	500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	68,779,268	74,280,509	77,916,273
EXPENDITURES			
00 Regular Instruction	40,665,061	42,630,920	46,265,644
10 Federal Stimulus	0	0	0
20 Special Education Instruction	8,615,841	8,626,894	10,256,212
30 Vocational Education Instruction	1,721,980	1,858,027	1,856,895
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,699,976	2,823,731	3,104,688
70 Other Instructional Programs	373,918	4,568,939	1,506,912
80 Community Services	421,467	446,499	559,923
90 Support Services	13,640,967	14,176,830	15,594,588
B. TOTAL EXPENDITURES	68,139,209	75,131,840	79,144,862
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	984,481	136,533	633,337
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-344,423	-987,864	-1,861,926
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	44,878	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	137,000	135,000	135,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	685,749	550,000	550,000
G.L.845 Restricted for Self-Insurance	250,000	250,000	250,000
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	1,500,000	1,500,000	1,500,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	2,396,277	1,632,151	2,565,000
G.L.891 Unassigned to Minimum Fund Balance Policy		3,650,000	4,000,000
F. TOTAL BEGINNING FUND BALANCE	8,561,575	8,217,151	9,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	26,357	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	137,000	135,000	135,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	787,613	550,000	550,000
G.L.845 Restricted for Self-Insurance	250,000	250,000	250,000
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	1,500,000	1,500,000	1,500,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	1,608,182	644,287	703,074
G.L.891 Unassigned to Minimum Fund Balance Policy	3,408,000	3,650,000	4,000,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,217,152	7,229,287	7,638,074

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	12,080,818	8,500,502	7,891,854
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	11	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	12,080,829	8,500,502	7,891,854
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	222,487	189,600	191,100
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	31,825	37,000	35,026
2173 Summer School Tuition and Fees	27,396	25,000	23,000
2186 Community School Tuition and Fees	45,852	61,438	61,585
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	48,799	35,050	31,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	40	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	299,530	295,996	306,500
2298 School Food Services, Sales of Goods, Supplies and Svcs	889,241	959,000	913,000
2300 Investment Earnings	126,499	75,000	75,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	44,693	53,552	50,000
2600 Fines and Damages	14,694	3,800	5,000
2700 Rentals and Leases	123,806	133,000	130,000
2800 Insurance Recoveries	4,309	0	0
2900 Local Support Nontax, Unassigned	31,790	0	0
2910 E-Rate	88,337	70,000	70,000
2000 TOTAL LOCAL SUPPORT NONTAX	1,999,296	1,938,436	1,891,211
STATE, GENERAL PURPOSE			
3100 Apportionment	38,615,249	45,206,070	48,396,405

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	1,193,737	1,324,705	1,379,264
3300 Local Effort Assistance	3,121,692	3,232,214	2,872,713
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	42,930,678	49,762,989	52,648,382
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	4,114,937	4,976,839	5,359,450
4122 Special Ed-Infants and Toddlers-State	156,332	144,116	153,741
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,134,508	1,256,489	1,283,290
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	207,765	185,784	204,687
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	394,454	508,185	552,259
4174 Highly Capable	132,986	152,934	165,803
4188 Childcare	0	0	0
4198 School Food Services	34,556	33,900	34,000
4199 Transportation--Operations	1,958,652	1,828,095	2,297,368
4300 Other State Agencies, Unassigned	1,946	0	0
4321 Special Education--Other State Agencies	5,144	5,000	5,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	6,600	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	8,147,881	9,091,342	10,055,598
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	1,034	7,500	7,000
5329 Impact Aid, Special Education Funding	5,983	13,000	13,000

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	4,090	1,500	1,500
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	11,107	22,000	21,500
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	1,200,000	1,500,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	1,240,730	1,066,832	1,074,372
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	28,813	26,000	26,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	744,425	716,462	751,747
6152 School Improve, Fed Other Title Grants under ESEA, Fed	161,836	135,000	135,000
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	25,272	25,000	25,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,116,159	1,130,900	1,132,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	85,611	90,046	98,609
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	12,860	15,000	15,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	3,780	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	158,634	160,000	150,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	3,578,120	4,565,240	4,907,728
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	26,049	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	26,049	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			

University Place School District No.083

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	5,307	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	400,000	500,000
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	5,307	400,000	500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	68,779,268	74,280,509	77,916,273

University Place School District No.083

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	40,628,194	42,530,920	46,165,644
02 Alternative Learning Experience	36,867	100,000	100,000
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	40,665,061	42,630,920	46,265,644
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	7,260,232	7,450,924	9,015,099
22 Special Education, Infants and Toddlers, State	150,583	136,910	153,741
24 Special Education, Supplemental, Federal	1,199,042	1,026,060	1,074,372
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	5,983	13,000	13,000
20 TOTAL SPECIAL EDUCATION INSTRUCTION	8,615,841	8,626,894	10,256,212
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,694,301	1,833,059	1,832,153
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	27,679	24,968	24,742
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,721,980	1,858,027	1,856,895
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	752,251	713,607	756,806
52 Other Title Grants under ESEA-Federal	155,537	133,377	135,614
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,172,076	1,255,164	1,419,462
56 State Institutions, Centers and Homes, Delinquent	0	0	0

University Place School District No.083

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	204,314	185,784	204,687
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	24,277	24,007	23,790
65 Transitional Bilingual, State	391,522	511,792	564,329
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,699,976	2,823,731	3,104,688
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	32,847	37,049	35,026
73 Summer School	80,619	86,762	68,379
74 Highly Capable	176,408	154,812	167,840
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	84,044	4,290,316	1,235,667
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	373,918	4,568,939	1,506,912
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	35,038	61,437	61,585
88 Child Care	0	0	0
89 Other Community Services	386,429	385,062	498,338
80 TOTAL COMMUNITY SERVICES	421,467	446,499	559,923
SUPPORT SERVICES			
97 District-wide Support	9,357,414	9,618,252	10,783,760
98 School Food Services	2,299,942	2,390,571	2,486,073
99 Pupil Transportation	1,983,611	2,168,007	2,324,755
90 TOTAL SUPPORT SERVICES	13,640,967	14,176,830	15,594,588
TOTAL PROGRAM EXPENDITURES	68,139,209	75,131,840	79,144,862

University Place School District No.083

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	46,165,644	173,008		27,336,588	3,127,398	11,864,167	1,338,087	1,681,335	5,040	640,021
02 ALE	100,000	0		0	0	0	0	100,000	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	46,265,644	173,008		27,336,588	3,127,398	11,864,167	1,338,087	1,781,335	5,040	640,021
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	9,015,099	35,000		4,324,425	1,807,961	2,595,113	70,500	176,100	6,000	0
22 Sp Ed, I&T, St	153,741	0		0	0	0	0	153,741	0	0
24 Sp Ed, Sup, Fed	1,074,372	0		513,829	113,536	244,371	0	202,636	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	13,000	0		0	0	0	0	13,000	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	10,256,212	35,000		4,838,254	1,921,497	2,839,484	70,500	545,477	6,000	0
31 Voc, Basic, St	1,832,153	3,500		1,161,901	98,034	479,940	0	79,278	9,500	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	24,742	0		0	0	0	24,742	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

University Place School District No.083

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,856,895	3,500		1,161,901	98,034	479,940	24,742	79,278	9,500	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	756,806	12,000		540,692	0	204,114	0	0	0	0
52 Other Title Grants under ESEA -Federal	135,614	0	0	107,291	0	28,323	0	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,419,462	12,000		1,011,106	0	396,356	0	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	204,687	0		166,038	0	38,649	0	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	23,790	0		0	0	0	23,790	0	0	0
65 Tran Biling, St	564,329	0		404,241	0	160,088	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

University Place School District No.083

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,104,688	24,000	0	2,229,368	0	827,530	23,790	0	0	0
71 Traffic Safety	35,026	2,500		25,763	0	6,005	758	0	0	0
73 Summer School	68,379	26,000		32,604	1,798	7,977	0	0	0	0
74 Highly Capable	167,840	18,000		103,937	4,739	41,164	0	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,235,667	0		584,589	103,468	176,803	0	370,807	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,506,912	46,500		746,893	110,005	231,949	758	370,807	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	61,585	0		49,945	0	11,640	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	498,338	144,000	0	79,020	184,046	79,772	6,500	5,000	0	0
TOTAL COMMUNITY SERVICES	559,923	144,000	0	128,965	184,046	91,412	6,500	5,000	0	0
97 Distwide Suppt	10,783,760	33,500	-80,714	405,349	3,899,903	1,869,222	805,400	3,797,000	14,100	40,000
98 Schl Food Serv	2,486,073	0	-42,877	0	947,549	504,401	1,027,000	50,000	0	0
99 Pupil Transp	2,324,755	0	-335,917	0	1,410,237	635,435	290,000	315,000	10,000	0

University Place School District No.083

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	15,594,588	33,500	-459,508	405,349	6,257,689	3,009,058	2,122,400	4,162,000	24,100	40,000
OBJECT TOTALS	79,144,862	459,508	-459,508	36,847,318	11,698,669	19,343,540	3,586,777	6,943,897	44,640	680,021

University Place School No. 083

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,225,223	0		776,206	131,485	301,532	5,500	10,500	0	0
22 Lrn Resrc	898,381	30		606,518	7,112	231,594	22,187	30,940	0	0
23 Princ Off	4,188,392	1,560		2,223,648	797,423	1,088,825	39,031	32,205	40	5,660
24 Guid/Coun	2,352,202	100		1,263,195	305,624	634,160	26,850	122,273	0	0
25 Pupil M/S	940,965	124		69,644	491,476	285,746	28,115	65,860	0	0
26 Health	651,686	51		17,014	435,762	192,234	6,625	0	0	0
27 Teaching	32,996,538	53,735		21,726,106	303,197	8,777,277	786,943	1,247,600	0	101,680
28 Extracur	1,132,581	79,000		113,555	655,319	217,027	1,520	41,160	0	25,000
29 Pmt to SD	0							0		
31 InstProDev	348,357	2,500		203,671	0	50,586	1,100	85,500	5,000	0
32 Inst Tech	510,311	0			0	0	2,480	150	0	507,681
33 Curriculum	636,774	35,908		106,520	0	31,463	417,736	45,147	0	0
34 Prof Lrng St	284,234	0		230,511		53,723	0	0	0	0
Total	46,165,644	173,008		27,336,588	3,127,398	11,864,167	1,338,087	1,681,335	5,040	640,021
FTE PROGRAM STAFF				288.500	44.520					

University Place School No. 083

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	100,000		0	0	0	0	0	100,000	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
34 Prof Lrng St	0		0	0		0	0	0	0	0
Total	100,000		0	0	0	0	0	100,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	670,077	0		348,918	126,811	178,098	8,500	3,750	4,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	129,639	0		96,164	0	33,475	0	0	0	0
24 Guid/Coun	9,750	0		0	0	0	9,500	250	0	0
25 Pupil M/S	1,628	0		0	1,064	564	0	0	0	0
26 Health	1,865,661	0		1,020,554	213,931	511,076	10,500	109,600	0	0
27 Teaching	6,215,160	35,000		2,796,737	1,442,905	1,857,018	24,000	57,500	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	58,263	0		24,000	23,250	6,013	0	5,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	18,000	0		0	0	0	18,000	0	0	0
34 Prof Lrng St	46,921	0		38,052		8,869	0	0	0	0
Total	9,015,099	35,000		4,324,425	1,807,961	2,595,113	70,500	176,100	6,000	0
FTE PROGRAM STAFF				50.250	34.043					

University Place School No. 083

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	153,741	0		0	0	0	0	153,741	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	153,741	0		0	0	0	0	153,741	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,636	0		0	0	0	0	2,636	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	826,284	0		510,233	0	191,051	0	125,000	0	0
27 Teaching	245,452	0		3,596	113,536	53,320	0	75,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,074,372	0		513,829	113,536	244,371	0	202,636	0	0
FTE PROGRAM STAFF				5.000	2.133					

University Place School No. 083

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,000	0		0	0	0	0	13,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	13,000	0		0	0	0	0	13,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083
PROGRAM 31 - Vocational, Basic, State

		OBJECTS OF EXPENDITURE								
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	113,461	0		72,033	12,201	29,227	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	155,486	0		70,560	36,617	48,309	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,511,557	3,500		1,004,288	27,544	389,447	0	79,278	7,500	0
28 Extracur	10,080	0		5,450	2,725	1,905	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,000	0		0	0	0	0	0	2,000	0
32 Inst Tech	27,768	0			18,947	8,821	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	11,801	0		9,570		2,231	0	0	0	0
Total	1,832,153	3,500		1,161,901	98,034	479,940	0	79,278	9,500	0
FTE PROGRAM STAFF				12.100	1.520					

University Place School No. 083

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	24,742	0		0	0	0	24,742	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	24,742	0		0	0	0	24,742	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	756,806	12,000		540,692	0	204,114	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	756,806	12,000		540,692	0	204,114	0	0	0	0
FTE PROGRAM STAFF				5.400	0.000					

University Place School No. 083

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	44,991	0		33,797	0	11,194	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	90,623	0		73,494	0	17,129	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	135,614	0	0	107,291	0	28,323	0	0	0	0
FTE PROGRAM STAFF				0.250	0.000					

University Place School No. 083

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,406,700	12,000		1,000,754	0	393,946	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	12,762	0		10,352		2,410	0	0	0	0
Total	1,419,462	12,000		1,011,106	0	396,356	0	0	0	0
FTE PROGRAM STAFF				10.500	0.000					

University Place School No. 083

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	204,687	0		166,038	0	38,649	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	204,687	0		166,038	0	38,649	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	23,790	0		0	0	0	23,790	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	23,790	0		0	0	0	23,790	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	559,243	0		400,117	0	159,126	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	5,086	0		4,124		962	0	0	0	0
Total	564,329	0		404,241	0	160,088	0	0	0	0
FTE PROGRAM STAFF				4.500	0.000					

University Place School No. 083

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	35,026	2,500		25,763	0	6,005	758	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	35,026	2,500		25,763	0	6,005	758	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	10,334	0		6,616	1,798	1,920	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	58,045	26,000		25,988	0	6,057	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	68,379	26,000		32,604	1,798	7,977	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	10,229	0		2,678	4,739	2,812	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	156,381	18,000		100,261	0	38,120	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,230	0		998		232	0	0	0	0
Total	167,840	18,000		103,937	4,739	41,164	0	0	0	0
FTE PROGRAM STAFF				1.000	0.080					

University Place School No. 083

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,170,953	0		584,589	103,468	176,803	0	306,093	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	64,714	0		0	0	0	0	64,714	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,235,667	0		584,589	103,468	176,803	0	370,807	0	0
FTE PROGRAM STAFF				0.000	0.660					

University Place School No. 083

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	61,585	0		49,945	0	11,640	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	61,585	0		49,945	0	11,640	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

University Place School No. 083
PROGRAM 89 - Other Community Services

		OBJECTS OF EXPENDITURE								
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	115,500	114,000		0	0	0	1,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	382,838	30,000	0	79,020	184,046	79,772	5,000	5,000	0	0
Total	498,338	144,000	0	79,020	184,046	79,772	6,500	5,000	0	0
FTE PROGRAM STAFF				0.600	0.410					

University Place School No. 083

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	166,316	0			15,000	1,316	1,000	144,000	5,000	0
12 Supt Off	523,737	2,500		218,108	84,918	95,211	4,000	117,000	2,000	0
13 Busns Off	911,357	1,000		2,000	586,724	217,633	22,900	76,000	5,100	0
14 HR	626,189	0		185,241	203,006	136,942	13,500	85,500	2,000	0
15 Pblc Rltn	100,000	0		0	0	0	13,000	87,000	0	0
25 Pupil M/S	120,907	0		0	89,307	30,600	0	1,000	0	0
61 Supv Bldg	295,080	0		0	210,520	77,560	7,000	0	0	0
62 Grnd Mnt	492,051	30,000			235,391	119,160	82,500	20,000	0	5,000
63 Oper Bldg	2,332,865	0			1,389,475	710,890	200,000	17,500	0	15,000
64 Maintnce	1,239,159	0	0		384,680	174,479	362,500	317,500	0	0
65 Utilities	1,720,500	0	0		0	0	24,000	1,696,500	0	0
67 Bldg Secu	143,408	0			59,273	26,635	0	57,500	0	0
68 Insurance	625,000	0					0	625,000		0
72 Info Sys	1,279,364	0	0	0	502,696	209,168	20,000	527,500	0	20,000
73 Printing	44,333	0	-46,694	0	33,705	17,322	25,000	15,000	0	0
74 Warehouse	111,283	0	0	0	74,144	37,139	0	0	0	0
75 Mtr Pool	52,211	0	-34,020	0	31,064	15,167	30,000	10,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	10,783,760	33,500	-80,714	405,349	3,899,903	1,869,222	805,400	3,797,000	14,100	40,000
FTE PROGRAM STAFF				2.000	57.038					

University Place School No. 083

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	261,604	0		0	150,115	59,489	2,000	50,000	0	0
42 Food	910,000	0					910,000	0		
44 Operation	1,357,346	0			797,434	444,912	115,000	0	0	0
49 Transfers	-42,877		-42,877							
Total	2,486,073	0	-42,877	0	947,549	504,401	1,027,000	50,000	0	0
FTE PROGRAM STAFF				0.000	18.595					

University Place School No. 083

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	125,695	0		0	83,702	41,993	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	427,099	0		0	285,855	106,244	10,000	15,000	10,000	0
52 Operation	1,776,093	0			932,534	438,559	175,000	230,000	0	0
53 Maintnce	281,785	0			108,146	48,639	105,000	20,000	0	0
56 Insurance	50,000							50,000		
59 Transfers	-335,917		-335,917							
Total	2,324,755	0	-335,917	0	1,410,237	635,435	290,000	315,000	10,000	0
FTE PROGRAM STAFF				0.000	20.088					

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	34,865	0	34,865
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,881	0	52,881
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.950	156,435	101,482	133,501.82	660,834	660,834	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,626	0	27,626
ACTIVITY CODE 21 TOTAL		4.950				776,206	660,834	115,372
01-22-410	LIBRARY MEDIA SPECIALIST	6.000	89,849	77,184	86,028.50	516,171	516,171	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,046	0	52,046
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,301	0	38,301
ACTIVITY CODE 22 TOTAL		6.000				606,518	516,171	90,347
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	112,693	0	112,693
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	74,812	0	74,812
01-23-210	ELEMENTARY PRINCIPAL	5.400	143,917	132,047	138,213.33	746,352	746,352	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,012	0	18,012
01-23-220	ELEMENTARY VICE PRINCIPAL	2.650	126,488	115,438	119,351.32	316,281	316,281	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,367	0	7,367
01-23-230	SECONDARY PRINCIPAL	2.600	151,921	141,917	148,237.69	385,418	385,418	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,688	0	22,688
01-23-240	SECONDARY VICE PRINCIPAL	4.100	133,619	118,488	129,023.66	528,997	528,997	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,028	0	11,028
ACTIVITY CODE 23 TOTAL		14.750				2,223,648	1,977,048	246,600
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,144	0	21,144

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-400	OTHER SUPPORT PERSONNEL	0.200	86,031	86,031	86,030.00	17,206	17,206	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,191	0	4,191
01-24-420	COUNSELOR	13.600	89,849	57,787	80,608.01	1,096,269	1,069,269	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,849	0	101,849
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,536	0	22,536
ACTIVITY CODE 24 TOTAL		13.800				1,263,195	1,086,475	149,720
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,467	0	6,467
01-25-400	OTHER SUPPORT PERSONNEL	0.600	86,031	86,031	86,030.00	51,618	51,618	0
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,559	0	11,559
ACTIVITY CODE 25 TOTAL		0.600				69,644	51,618	18,026
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.200	89,849	64,640	77,250.00	15,450	15,450	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,564	0	1,564
ACTIVITY CODE 26 TOTAL		0.200				17,014	15,450	1,564
01-27-001	SICK LEAVE	0.000	0	0	0.00	121,000	0	121,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	558,879	558,879	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	467,785	40,000	427,785
01-27-310	ELEMENTARY HOMEROOM TEACHER	129.350	89,849	47,670	74,881.55	9,685,929	968,599	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900,882	0	900,882
01-27-320	SECONDARY TEACHER	100.763	89,849	48,312	77,186.74	7,777,567	7,777,567	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	739,767	0	739,767
01-27-330	OTHER TEACHER	0.600	89,849	88,088	89,555.00	53,733	53,733	0

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,782	0	5,782
01-27-340	ELEMENTARY SPECIALIST TEACHER	16.587	89,849	52,618	78,211.01	1,297,286	1,297,286	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	117,496	0	117,496
ACTIVITY CODE 27 TOTAL		247.300				21,726,106	10,696,064	2,312,712
01-28-004	VACATION PAYOFF	0.000	0	0	0.00	8,085	0	8,085
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	69,195	0	69,195
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,896	0	3,896
01-28-510	EXTRACURRICULAR	0.200	86,031	86,031	86,030.00	17,206	0	17,206
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,375	0	3,375
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,798	0	11,798
ACTIVITY CODE 28 TOTAL		0.200				113,555	0	113,555
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	178,700	3,700	175,000
01-31-330	OTHER TEACHER	0.250	89,849	89,849	89,848.00	22,462	22,462	0
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,509	0	2,509
ACTIVITY CODE 31 TOTAL		0.250				203,671	26,162	177,509
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	62,890	0	62,890
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,509	0	2,509
01-33-330	OTHER TEACHER	0.250	89,849	89,849	89,848.00	22,462	22,462	0
01-33-320	SECONDARY TEACHER	0.200	85,856	85,856	85,855.00	17,171	17,171	0
01-33-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,488	0	1,488
ACTIVITY CODE 33 TOTAL		0.450				106,520	39,633	66,887
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	230,511	230,511	0

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 34 TOTAL		0.000				230,511	230,511	0
PROGRAM TOTAL		288.500				27,336,588	15,299,966	3,292,292

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	11,970	0	11,970
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,974	0	7,974
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.800	131,662	101,482	112,995.71	316,388	316,388	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,586	0	12,586
ACTIVITY CODE 21 TOTAL		2.800				348,918	316,388	32,530
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	6,000
21-23-220	ELEMENTARY VICE PRINCIPAL	0.750	117,438	117,438	117,438.67	88,079	88,079	0
21-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,085	0	2,085
ACTIVITY CODE 23 TOTAL		0.750				96,164	88,079	8,085
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,263	718	34,545
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,488	0	6,488
21-26-430	OCCUPATIONAL THERAPIST	3.200	77,236	57,787	61,950.94	198,243	198,243	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,150	0	17,150
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.800	89,849	57,787	74,610.26	581,960	581,960	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,537	5,603	41,934
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,764	0	1,764
21-26-480	PHYSICAL THERAPIST	1.600	89,849	65,526	74,646.88	119,435	119,435	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,714	0	12,714
ACTIVITY CODE 26 TOTAL		12.600				1,020,554	905,959	114,595
21-27-001	SICK LEAVE	0.000	0	0	0.00	5,000	0	5,000
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,516	0	75,516

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	104,547	0	104,547
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	64,008	64,008	64,008.00	64,008	64,008	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,131	0	4,131
21-27-330	OTHER TEACHER	33.100	89,849	47,670	70,365.38	2,329,094	2,329,094	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	214,441	0	214,441
ACTIVITY CODE 27 TOTAL		34.100				2,796,737	2,393,102	403,635
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000	0	24,000
ACTIVITY CODE 31 TOTAL		0.000				24,000	0	24,000
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,052	38,052	0
ACTIVITY CODE 34 TOTAL		0.000				38,052	38,052	0
PROGRAM TOTAL		50.250				4,324,425	3,741,580	582,845

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,479	10,479	0
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,865	4,865	0
24-26-460	PSYCHOLOGIST	5.000	89,849	78,452	87,569.60	437,848	437,848	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,446	42,446	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,595	14,595	0
ACTIVITY CODE 26 TOTAL		5.000				510,233	510,233	0
24-27-001	SICK LEAVE	0.000	0	0	0.00	650	650	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,946	2,946	0
ACTIVITY CODE 27 TOTAL		0.000				3,596	3,596	0
PROGRAM TOTAL		5.000				513,829	513,829	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	3,623	3,623	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	133,619	133,619	133,620.00	66,810	66,810	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600	1,600	0
ACTIVITY CODE 21 TOTAL		0.500				72,033	72,033	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250	1,250	0
31-24-420	COUNSELOR	1.000	60,977	60,977	60,977.00	60,977	60,977	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,284	5,284	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,049	3,049	0
ACTIVITY CODE 24 TOTAL		1.000				70,560	70,560	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	2,500	2,500	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	25,000	0
31-27-004	VACATION PAYOFF	0.000	0	0	0.00	5,792	5,792	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,180	16,180	0
31-27-320	SECONDARY TEACHER	10.200	89,849	65,526	83,425.88	850,944	850,944	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,367	77,367	0
31-27-330	OTHER TEACHER	0.400	60,977	60,977	60,977.50	24,391	24,391	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,114	2,114	0
ACTIVITY CODE 27 TOTAL		10.600				1,004,288	1,004,288	0
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,450	5,450	0
ACTIVITY CODE 28 TOTAL		0.000				5,450	5,450	0
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,570	9,570	0
ACTIVITY CODE 34 TOTAL		0.000				9,570	9,570	0

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	12.100	1,161,901	1,161,901	0
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,049	38,049	0
51-27-330	OTHER TEACHER	5.400	89,849	57,347	83,177.96	449,161	449,161	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,482	43,482	0
ACTIVITY CODE 27 TOTAL		5.400				540,692	540,692	0
PROGRAM TOTAL		5.400				540,692	540,692	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,765	1,765	0
52-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,700	1,700	0
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	118,086	118,086	118,088.00	29,522	29,522	0
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	810	810	0
ACTIVITY CODE 21 TOTAL		0.250				33,797	33,797	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,494	73,494	0
ACTIVITY CODE 31 TOTAL		0.000				73,494	73,494	0
PROGRAM TOTAL		0.250				107,291	107,291	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
55-27-330	OTHER TEACHER	10.500	89,849	57,347	85,806.57	900,969	900,969	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,785	89,785	0
ACTIVITY CODE 27 TOTAL		10.500				1,000,754	1,000,754	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,352	10,352	0
ACTIVITY CODE 34 TOTAL		0.000				10,352	10,352	0
PROGRAM TOTAL		10.500				1,011,106	1,011,106	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	166,038	166,038	0
ACTIVITY CODE 27 TOTAL		0.000				166,038	166,038	0
PROGRAM TOTAL		0.000				166,038	166,038	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-001	SICK LEAVE	0.000	0	0	0.00	150	150	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000	4,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,500	19,500	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.120	62,749	62,749	62,750.00	7,530	7,530	0
65-27-330	OTHER TEACHER	4.380	89,849	58,427	77,289.27	338,527	338,527	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,410	30,410	0
ACTIVITY CODE 27 TOTAL		4.500				400,117	400,117	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,124	4,124	0
ACTIVITY CODE 34 TOTAL		0.000				4,124	4,124	0
PROGRAM TOTAL		4.500				404,241	404,241	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,763	0	25,763
ACTIVITY CODE 27 TOTAL		0.000				25,763	0	25,763
PROGRAM TOTAL		0.000				25,763	0	25,763

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,616	0	6,616
ACTIVITY CODE 23 TOTAL		0.000				6,616	0	6,616
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,988	0	25,988
ACTIVITY CODE 27 TOTAL		0.000				25,988	0	25,988
PROGRAM TOTAL		0.000				32,604	0	32,604

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,678	2,678	0
ACTIVITY CODE 24 TOTAL		0.000				2,678	2,678	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.675	89,849	89,849	89,848.89	60,648	60,648	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,967	5,967	0
74-27-320	SECONDARY TEACHER	0.325	89,849	89,849	89,849.23	29,201	29,201	0
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,945	2,945	0
ACTIVITY CODE 27 TOTAL		1.000				100,261	100,261	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	998	998	0
ACTIVITY CODE 34 TOTAL		0.000				998	998	0
PROGRAM TOTAL		1.000				103,937	103,937	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	572,000	72,000	500,000
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,589	12,589	0
ACTIVITY CODE 27 TOTAL		0.000				584,589	84,589	500,000
PROGRAM TOTAL		0.000				584,589	84,589	500,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,945	0	49,945
ACTIVITY CODE 27 TOTAL		0.000				49,945	0	49,945
PROGRAM TOTAL		0.000				49,945	0	49,945

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,998	0	20,998
89-91-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,168	0	5,168
89-91-610	ON LEAVE	0.600	88,088	88,088	88,090.00	52,854	0	52,854
ACTIVITY CODE 91 TOTAL		0.600				79,020	0	79,020
PROGRAM TOTAL		0.600				79,020	0	79,020

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	3,000	0	3,000
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	12,000	0	12,000
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,400	0	6,400
97-12-110	SUPERINTENDENT	1.000	175,250	175,250	175,250.00	175,250	175,250	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,458	0	21,458
ACTIVITY CODE 12 TOTAL		1.000				218,108	175,250	42,858
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
ACTIVITY CODE 13 TOTAL		0.000				2,000	0	2,000
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	10,000	0	10,000
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,495	0	14,495
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	150,977	150,977	150,977.00	150,977	150,977	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,769	0	9,769
ACTIVITY CODE 14 TOTAL		1.000				185,241	150,977	34,264
PROGRAM TOTAL		2.000				405,349	326,227	79,122

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
01-21-940	OFFICE/CLERICAL	1.470	3,057.50	28.73	26.64	28.06	85,799	85,799	0
01-21-980	TECHNICAL	0.388	808.00	50.35	50.35	50.35	40,686	40,686	0
ACTIVITY CODE 21 TOTAL		1.858					131,485	126,485	5,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,112	0	7,112
ACTIVITY CODE 22 TOTAL		0.000					7,112	0	7,112
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,022	0	12,022
01-23-940	OFFICE/CLERICAL	14.173	29,477.00	28.73	24.12	26.51	781,349	781,349	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,052	4,052	0
ACTIVITY CODE 23 TOTAL		14.173					797,423	785,401	12,022
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	8,000
01-24-940	OFFICE/CLERICAL	3.524	7,330.40	28.48	25.89	27.87	204,291	204,291	0
01-24-960	PROFESSIONAL	0.979	2,035.00	53.11	41.72	45.86	93,333	93,333	0
ACTIVITY CODE 24 TOTAL		4.503					305,624	297,624	8,000
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
01-25-910	AIDES	9.451	19,654.71	24.69	19.84	21.91	430,562	430,562	0
01-25-970	SERVICE WORKERS	1.194	2,483.50	24.91	23.11	24.12	59,914	59,914	0
ACTIVITY CODE 25 TOTAL		10.645					491,476	490,476	1,000
01-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	8,134	0	8,134
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,800	0	4,800
01-26-910	AIDES	6.087	12,658.50	41.53	27.85	33.24	420,788	420,788	0

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	0	2,040
ACTIVITY CODE 26 TOTAL		6.087					435,762	420,788	14,974
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	19,031	0	19,031
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,433	21,000	433
01-27-910	AIDES	5.236	10,890.50	28.19	20.99	23.72	258,298	254,720	3,578
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,435	0	4,435
ACTIVITY CODE 27 TOTAL		5.236					303,197	275,720	27,477
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,806	0	112,806
01-28-910	AIDES	0.164	341.20	28.19	28.19	28.19	9,618	0	9,618
01-28-940	OFFICE/CLERICAL	0.854	1,776.00	26.73	26.73	26.73	47,472	0	47,472
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	360,739	0	360,739
01-28-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	58.39	58.39	58.39	121,444	0	121,444
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,240	0	3,240
ACTIVITY CODE 28 TOTAL		2.018					655,319	0	655,319
PROGRAM TOTAL		44.520					3,127,398	2,396,494	730,904

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.186	4,548.00	29.73	20.71	27.59	125,479	125,479	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,332	1,332	0
ACTIVITY CODE 21 TOTAL		2.186					126,811	126,811	0
21-25-910	AIDES	0.024	49.25	21.61	21.61	21.60	1,064	1,064	0
ACTIVITY CODE 25 TOTAL		0.024					1,064	1,064	0
21-26-910	AIDES	1.326	2,758.00	27.85	26.01	26.93	74,273	74,273	0
21-26-960	PROFESSIONAL	1.904	3,960.25	53.97	26.01	35.26	139,658	139,658	0
ACTIVITY CODE 26 TOTAL		3.230					213,931	213,931	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,105	0	55,105
21-27-910	AIDES	28.414	59,098.09	26.01	20.99	23.34	1,379,295	1,379,295	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,505	0	8,505
ACTIVITY CODE 27 TOTAL		28.414					1,442,905	1,379,295	63,610
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
21-31-910	AIDES	0.189	393.75	53.97	53.97	53.97	21,250	21,250	0
ACTIVITY CODE 31 TOTAL		0.189					23,250	21,250	2,000
PROGRAM TOTAL		34.043					1,807,961	1,742,351	65,610

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,674	6,674	0
24-27-910	AIDES	2.133	4,434.20	24.69	22.69	24.10	106,862	106,862	0
ACTIVITY CODE 27 TOTAL		2.133					113,536	113,536	0
PROGRAM TOTAL		2.133					113,536	113,536	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.212	440.00	27.73	27.73	27.73	12,201	12,201	0
ACTIVITY CODE 21 TOTAL		0.212					12,201	12,201	0
31-24-940	OFFICE/CLERICAL	0.668	1,387.20	28.48	25.89	26.40	36,617	36,617	0
ACTIVITY CODE 24 TOTAL		0.668					36,617	36,617	0
31-27-910	AIDES	0.340	707.20	38.95	38.95	38.95	27,544	27,544	0
ACTIVITY CODE 27 TOTAL		0.340					27,544	27,544	0
31-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,725	2,725	0
ACTIVITY CODE 28 TOTAL		0.000					2,725	2,725	0
31-32-980	TECHNICAL	0.300	624.00	31.90	28.54	30.22	18,857	18,857	0
31-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90	90	0
ACTIVITY CODE 32 TOTAL		0.300					18,947	18,947	0
PROGRAM TOTAL		1.520					98,034	98,034	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,798	0	1,798
ACTIVITY CODE 23 TOTAL		0.000					1,798	0	1,798
PROGRAM TOTAL		0.000					1,798	0	1,798

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-940	OFFICE/CLERICAL	0.080	166.40	28.48	28.48	28.48	4,739	4,739	0
ACTIVITY CODE 24 TOTAL		0.080					4,739	4,739	0
PROGRAM TOTAL		0.080					4,739	4,739	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	50,000
79-27-910	AIDES	0.660	1,372.80	38.95	38.95	38.95	53,468	53,468	0
ACTIVITY CODE 27 TOTAL		0.660					103,468	53,468	50,000
PROGRAM TOTAL		0.660					103,468	53,468	50,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	160,000	0	160,000
89-91-960	PROFESSIONAL	0.410	853.00	28.19	28.19	28.19	24,046	0	24,046
ACTIVITY CODE 91 TOTAL		0.410					184,046	0	184,046
PROGRAM TOTAL		0.410					184,046	0	184,046

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
ACTIVITY CODE 11 TOTAL		0.000					15,000	15,000	0
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	37.22	37.22	37.22	77,418	77,418	0
ACTIVITY CODE 12 TOTAL		1.000					84,918	77,418	7,500
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	17,500	0	17,500
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,245	0	25,245
97-13-940	OFFICE/CLERICAL	4.540	9,442.63	36.63	25.45	30.04	283,647	283,647	0
97-13-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	66.63	53.22	59.93	249,292	249,292	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,040	0	5,040
ACTIVITY CODE 13 TOTAL		6.540					586,724	538,939	47,785
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	22,500	0	22,500
97-14-940	OFFICE/CLERICAL	2.625	5,459.87	35.63	27.12	33.06	180,506	180,506	0
ACTIVITY CODE 14 TOTAL		2.625					203,006	180,506	22,500
97-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,940	0	3,940
97-25-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.04	41.04	41.04	85,367	85,367	0
ACTIVITY CODE 25 TOTAL		1.000					89,307	85,367	3,940
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,728	0	4,728
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,504	0	17,504

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-940	OFFICE/CLERICAL	1.313	2,730.00	29.48	26.26	28.25	77,132	77,132	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.25	45.25	45.25	94,116	94,116	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	0	2,040
ACTIVITY CODE 61 TOTAL		2.313					210,520	171,248	39,272
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,999	0	20,999
97-62-920	CRAFTS/TRADES	1.000	2,080.00	26.31	25.06	25.69	53,425	53,425	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-62-970	SERVICE WORKERS	2.900	6,032.00	29.71	24.31	26.49	159,797	159,797	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	870	0	870
ACTIVITY CODE 62 TOTAL		3.900					235,391	213,222	22,169
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	89,618	75,000	14,618
97-63-970	SERVICE WORKERS	24.678	51,331.00	28.87	22.25	25.23	1,294,827	1,294,827	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	30	0	30
ACTIVITY CODE 63 TOTAL		24.678					1,389,475	1,369,827	19,648
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,043	0	15,043
97-64-920	CRAFTS/TRADES	5.000	10,400.00	39.46	27.80	34.10	354,609	354,609	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-64-960	PROFESSIONAL	0.246	511.80	28.19	28.19	28.19	14,428	14,428	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
ACTIVITY CODE 64 TOTAL		5.246					384,680	369,037	15,643
97-67-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
97-67-970	SERVICE WORKERS	0.750	1,560.00	21.97	21.97	21.97	34,273	34,273	0
ACTIVITY CODE 67 TOTAL		0.750					59,273	34,273	25,000
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,578	0	4,579
97-72-940	OFFICE/CLERICAL	0.663	1,380.00	28.48	26.64	27.33	37,720	37,720	0
97-72-980	TECHNICAL	3.884	8,080.00	50.35	28.54	33.34	269,368	269,368	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,610	0	2,610
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	45.25	39.36	42.30	175,978	175,978	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,442	0	7,442
ACTIVITY CODE 72 TOTAL		6.547					502,696	483,066	19,631
97-73-940	OFFICE/CLERICAL	0.688	1,430.00	23.57	23.57	23.57	33,705	33,705	0
ACTIVITY CODE 73 TOTAL		0.688					33,705	33,705	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	252	0	252
97-74-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-74-970	SERVICE WORKERS	1.251	2,602.50	29.18	24.11	28.16	73,292	73,292	0
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
ACTIVITY CODE 74 TOTAL		1.251					74,144	73,292	852
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	363	0	363
97-75-970	SERVICE WORKERS	0.500	1,040.00	29.52	29.52	29.52	30,701	30,701	0
ACTIVITY CODE 75 TOTAL		0.500					31,064	30,701	363
PROGRAM TOTAL		57.038					3,899,903	3,675,601	224,303

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.04	41.04	41.04	85,367	85,367	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,601	4,601	0
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,771	4,771	0
98-41-940	OFFICE/CLERICAL	0.924	1,921.90	29.48	25.89	26.21	50,376	50,376	0
ACTIVITY CODE 41 TOTAL		1.924					150,115	150,115	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,750	20,750	0
98-44-970	SERVICE WORKERS	16.671	34,679.50	26.92	18.20	21.82	756,684	756,684	0
ACTIVITY CODE 44 TOTAL		16.671					797,434	797,434	0
PROGRAM TOTAL		18.595					947,549	947,549	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
99-25-910	AIDES	1.698	3,510.00	23.69	19.84	21.57	75,702	75,702	0
ACTIVITY CODE 25 TOTAL		1.698					83,702	83,702	0
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	57,504	57,504	0
99-51-940	OFFICE/CLERICAL	0.298	622.10	29.48	25.89	27.77	17,273	17,273	0
99-51-950	OPERATORS	1.596	3,320.00	30.88	29.63	30.10	99,922	99,922	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.25	45.25	45.25	94,116	94,116	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	2,040	0
ACTIVITY CODE 51 TOTAL		2.894					285,855	285,855	0
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,377	6,377	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	75,000	75,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,428	96,428	0
99-52-950	OPERATORS	13.996	29,100.25	28.02	24.10	25.94	754,729	754,729	0
ACTIVITY CODE 52 TOTAL		13.996					932,534	932,534	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,088	1,088	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	36.71	36.71	36.71	76,357	76,357	0
99-53-970	SERVICE WORKERS	0.500	1,040.00	29.52	29.52	29.52	30,701	30,701	0
ACTIVITY CODE 53 TOTAL		1.500					108,146	108,146	0
PROGRAM TOTAL		20.088					1,410,237	1,410,237	0

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	490,634	XXXXX	424,530	XXXXX	459,508	XXXXX
(1) Credit Transfers	-490,634	XXXXX	-424,530	XXXXX	-459,508	XXXXX
(2) Certificated Salaries	32,240,679	47.32	34,055,663	45.33	36,847,318	46.56
(3) Classified Salaries	10,251,886	15.05	10,493,365	13.97	11,698,669	14.78
(4) Employee Benefits and Payroll Taxes	15,332,973	22.50	16,318,707	21.72	19,343,540	24.44
(5) Supplies and Materials	3,750,374	5.50	4,490,984	5.98	3,586,777	4.53
(7) Purchased Services	6,162,785	9.04	9,701,171	12.91	6,943,897	8.77
(8) Travel	70,914	0.10	46,950	0.06	44,640	0.06
(9) Capital Outlay	329,598	0.48	25,000	0.03	680,021	0.86
TOTAL EXPENDITURES	68,139,209	100.00	75,131,840	100.00	79,144,862	100.00

University Place School District No.083

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	38,438,178	56.41	44,623,929	59.39	45,693,406	57.73
28 Extracur	1,141,536	1.68	1,119,278	1.49	1,258,161	1.59
29 Pmt to SD	27,629	0.04	52,500	0.07	0	0.00
TOTAL TEACHING ACTIVITIES	39,607,343	58.13	45,795,707	60.95	46,951,567	59.32
TEACHING SUPPORT						
22 Lrn Resrc	818,507	1.20	844,658	1.12	898,381	1.14
24 Guid/Coun	2,161,652	3.17	2,232,300	2.97	2,527,667	3.19
25 Pupil M/S	1,024,162	1.50	1,004,495	1.34	1,189,195	1.50
26 Health	2,779,377	4.08	2,821,658	3.76	3,343,631	4.22
31 InstProDev	908,129	1.33	658,657	0.88	563,957	0.71
32 Inst Tech	375,534	0.55	649,313	0.86	538,079	0.68
33 Curriculum	150,583	0.22	643,138	0.86	654,774	0.83
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	362,034	0.46
TOTAL TEACHING SUPPORT	8,967,753	13.16	9,017,221	12.00	10,077,718	12.73
OTHER SUPPORT ACTIVITIES						
42 Food	893,038	1.31	916,000	1.22	910,000	1.15
44 Operation	1,275,493	1.87	1,334,833	1.78	1,357,346	1.72
49 Transfers	-71,744	-0.11	-55,109	-0.07	-42,877	-0.05
52 Operation	1,553,055	2.28	1,674,136	2.23	1,776,093	2.24
53 Maintnce	236,341	0.35	251,832	0.34	281,785	0.36
56 Insurance	42,891	0.06	47,918	0.06	50,000	0.06
59 Transfers	-330,550	-0.49	-267,758	-0.36	-335,917	-0.42
62 Grnd Mnt	445,294	0.65	453,914	0.60	492,051	0.62
63 Oper Bldg	1,984,180	2.91	2,008,763	2.67	2,332,865	2.95
64 Maintnce	879,460	1.29	1,100,538	1.46	1,239,159	1.57
65 Utilities	1,456,503	2.14	1,721,500	2.29	1,720,500	2.17
67 Bldg Secu	148,245	0.22	106,099	0.14	143,408	0.18
68 Insurance	468,372	0.69	554,500	0.74	625,000	0.79
72 Info Sys	1,241,590	1.82	1,120,756	1.49	1,279,364	1.62
73 Printing	77,213	0.11	34,590	0.05	44,333	0.06
74 Warehouse	95,410	0.14	102,898	0.14	111,283	0.14
75 Mtr Pool	88,832	0.13	26,849	0.04	52,211	0.07
83 Interest	0	0.00	0	0.00	0	0.00

University Place School District No.083

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	315,282	0.46	304,862	0.41	382,838	0.48
TOTAL OTHER SUPPORT ACTIVITIES	10,798,906	15.85	11,437,121	15.22	12,419,442	15.69
UNIT ADMINISTRATION						
23 Princ Off	4,011,659	5.89	4,099,498	5.46	4,328,365	5.47
TOTAL UNIT ADMINISTRATION	4,011,659	5.89	4,099,498	5.46	4,328,365	5.47
CENTRAL ADMINISTRATION						
11 Bd of Dir	186,886	0.27	149,002	0.20	166,316	0.21
12 Supt Off	387,536	0.57	402,430	0.54	523,737	0.66
13 Busns Off	882,603	1.30	834,971	1.11	911,357	1.15
14 HR	561,534	0.82	559,986	0.75	626,189	0.79
15 Pblc Rltn	84,971	0.12	92,225	0.12	100,000	0.13
21 Supv Inst	1,790,521	2.63	1,908,464	2.54	2,056,388	2.60
41 Supervisn	203,155	0.30	194,847	0.26	261,604	0.33
51 Supervisn	376,673	0.55	363,283	0.48	427,099	0.54
61 Supv Bldg	279,668	0.41	277,085	0.37	295,080	0.37
TOTAL CENTRAL ADMINISTRATION	4,753,548	6.98	4,782,293	6.37	5,367,770	6.78
TOTAL EXPENDITURES	68,139,209	100.00	75,131,840	100.00	79,144,862	100.00

University Place School District No.083

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	5,769,137	0	5,769,137	49.00	2,826,877
Spring 2020	10,129,954	0	10,129,954	50.00	5,064,977
1100 TOTAL LOCAL TAXES:					7,891,854

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

University Place School District No.083

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

University Place School District No. 083

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	313.400	82.58	36.783	20.54
28 Extracurricular	0.200	0.05	2.018	1.13
TOTAL TEACHING ACTIVITIES	313.600	82.64	38.801	21.67
TEACHING SUPPORT				
22 Learning Resources	6.000	1.58	0.000	0.00
24 Guidance and Counseling	14.800	3.90	5.251	2.93
25 Pupil Management and Safety	0.600	0.16	13.367	7.46
26 Health/Related Services	17.800	4.69	9.317	5.20
31 InstProDev	0.250	0.07	0.189	0.11
32 Inst Tech	XXXXX	XXXXX	0.300	0.17
33 Curriculum	0.450	0.12	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	39.900	10.51	28.424	15.87
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	16.671	9.31
52 Operations	XXXXX	XXXXX	13.996	7.82
53 Maintenance	XXXXX	XXXXX	1.500	0.84
62 Grounds--Maintenance	XXXXX	XXXXX	3.900	2.18
63 Operation of Buildings	XXXXX	XXXXX	24.678	13.78
64 Maintenance	XXXXX	XXXXX	5.246	2.93
67 Building Security	XXXXX	XXXXX	0.750	0.42
72 Information Systems	0.000	0.00	6.547	3.66
73 Printing	0.000	0.00	0.688	0.38
74 Warehousing and Distribution	0.000	0.00	1.251	0.70
75 Motor Pool	0.000	0.00	0.500	0.28
91 Public Activities	XXXXX	XXXXX	0.410	0.23
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	76.137	42.51
UNIT ADMINISTRATION				
23 Principal's Office	15.500	4.08	14.173	7.91
TOTAL UNIT ADMINISTRATION	15.500	4.08	14.173	7.91
CENTRAL ADMINISTRATION				

University Place School District No. 083

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
12 Superintendent's Office	1.000	0.26	1.000	0.56
13 Business Office	0.000	0.00	6.540	3.65
14 Human Resources	1.000	0.26	2.625	1.47
21 Supervision - Instruction	8.500	2.24	4.256	2.38
41 Supervision - Nutrition Services	0.000	0.00	1.924	1.07
51 Supervision - Transportation	0.000	0.00	2.894	1.62
61 Supervision - Building	0.000	0.00	2.313	1.29
TOTAL CENTRAL ADMINISTRATION	10.500	2.77	21.552	12.03
TOTAL FTE STAFF	379.500	100.00	179.087	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Associated Student Body (ASB)

University Place School District No.083

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	307,311	528,925	541,405
200 Athletics	4,854	7,400	31,500
300 Classes	79,951	81,150	77,400
400 Clubs	432,898	589,449	776,041
600 Private Moneys	18,255	15,272	14,800
A. TOTAL REVENUES	843,268	1,222,196	1,441,146
EXPENDITURES			
100 General Student Body	155,338	406,730	427,385
200 Athletics	152,510	166,700	175,700
300 Classes	72,677	79,575	85,800
400 Clubs	374,598	631,666	795,474
600 Private Moneys	17,639	16,465	14,800
B. TOTAL EXPENDITURES	772,763	1,301,136	1,499,159
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	70,505	-78,940	-58,013
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	362,601	347,967	391,005
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	9,570	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	372,171	347,967	391,005
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	418,888	269,027	332,992
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	23,789	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	442,677	269,027	332,992

University Place School District No.083

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Debt Service Fund

University Place School District No.083

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,195,561	7,128,000	7,464,000
2000 Local Nontax Support	42,519	15,000	35,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	134,482	136,533	133,337
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,372,562	7,279,533	7,632,337
EXPENDITURES			
Matured Bond Expenditures	5,145,062	5,442,117	5,759,277
Interest on Bonds	2,506,382	2,288,816	2,053,860
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,903	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	7,653,347	7,740,933	7,823,137
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-280,785	-461,400	-190,800
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,666,284	3,750,292	3,954,921
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	4,666,284	3,750,292	3,954,921
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,385,499	3,288,892	3,764,121
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

University Place School District No.083

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	4,385,499	3,288,892	3,764,121

University Place School District No.083

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	7,195,561	7,128,000	7,464,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,195,561	7,128,000	7,464,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	42,519	15,000	35,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	42,519	15,000	35,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	1	0	0
9900 Transfers	134,481	136,533	133,337
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	134,482	136,533	133,337
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,372,562	7,279,533	7,632,337

University Place School District No.083

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	7,200,000	0	7,200,000	49.00	3,528,000
Spring 2020	7,872,000	0	7,872,000	50.00	3,936,000
1100 TOTAL LOCAL TAXES:					7,464,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

University Place School District No.083
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
03-28-2012	22,505,000	15,320,000
04-24-2014	8,720,000	7,370,000
01-06-2015	13,490,000	13,135,000
03-09-2016	13,770,000	13,580,000
TOTAL VOTED BONDS	58,485,000	49,405,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
03-24-2015	530,000	290,000
03-24-2015	347,738	191,202
TOTAL NONVOTED BONDS	877,738	481,202
TOTAL ALL BONDS	59,362,738	49,886,202 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Capital Projects Fund (CPF)

University Place School District No.083

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	633,246	1,302,400	2,017,227
2000 Local Nontax Support	91,677	10,000	50,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	116,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	850,000	0	500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,574,923	1,312,400	2,683,227
EXPENDITURES			
10 Sites	220,637	300,000	250,000
20 Buildings	1,725,570	4,630,000	3,273,000
30 Equipment	96,130	0	0
40 Energy	8,384	0	165,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	2,054,950	4,930,000	3,688,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	400,000	500,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-480,027	-4,017,600	-1,504,773
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	739,736	935,000	774,107
G.L.863 Restricted from State Proceeds	0	0	0

University Place School District No.083

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,726,918	3,565,000	2,725,513
G.L.890 Unassigned Fund Balance	3,592,506	0	0
F. TOTAL BEGINNING FUND BALANCE	4,499,165	4,500,000	3,499,620
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	426,632	457,400	1,118,334
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,592,506	25,000	876,513
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	4,019,138	482,400	1,994,847

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

University Place School District No.083

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	633,246	1,302,400	2,017,227
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	633,246	1,302,400	2,017,227
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	52,914	10,000	50,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	18,360	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	20,403	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	91,677	10,000	50,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	116,000
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	116,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

University Place School District No.083

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	850,000	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	500,000
9000 TOTAL OTHER FINANCING SOURCES	850,000	0	500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,574,923	1,312,400	2,683,227

University Place School District No.083

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	1,992,300	0	1,992,300	49.00	976,227
Spring 2020	2,082,000	0	2,082,000	50.00	1,041,000
1100 TOTAL LOCAL TAXES:					2,017,227

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

University Place School District No.083

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
CHS Culinary Hoods	120,000	0	120,000	0	0	0	0	0	0
CHS Parking Lot (Canada)	150,000	150,000	0	0	0	0	0	0	0
Drum Boiler	303,000	0	303,000	0	0	0	0	0	0
Drum HVAC Controls	50,000	0	50,000	0	0	0	0	0	0
EVG Boilers HW Tank	150,000	0	150,000	0	0	0	0	0	0
EVG HVAC Controls	125,000	0	125,000	0	0	0	0	0	0
HVAC Controls Bldg TBD	400,000	0	400,000	0	0	0	0	0	0
LED Project Drum & NVI	165,000	0	0	0	0	165,000	0	0	0
NVI HVAC Controls	125,000	0	125,000	0	0	0	0	0	0
Reserve HVAC NVI & EVG	2,000,000	0	2,000,000	0	0	0	0	0	0
Water Sub Metering	100,000	100,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	3,688,000	250,000	3,273,000	0	0	165,000	0	0	0

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

University Place School District No.083

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

University Place School District No.083

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Transportation Vehicle Fund

University Place School District No.083

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	935	0	0
2300 Investment Earnings	4,938	5,000	5,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	95,000
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	218,099	218,273	183,685
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	26,408	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	250,380	223,273	283,685
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

University Place School District No.083

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	250,380	223,273	283,685
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	710,690	251,607	404,464
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	710,690	251,607	404,464
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-460,310	-28,334	-120,779
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	741,745	251,607	309,464
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	741,745	251,607	309,464
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	281,435	223,273	188,685
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

University Place School District No.083

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	281,435	223,273	188,685

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

University Place School District No.083

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

University Place School District No.083

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.